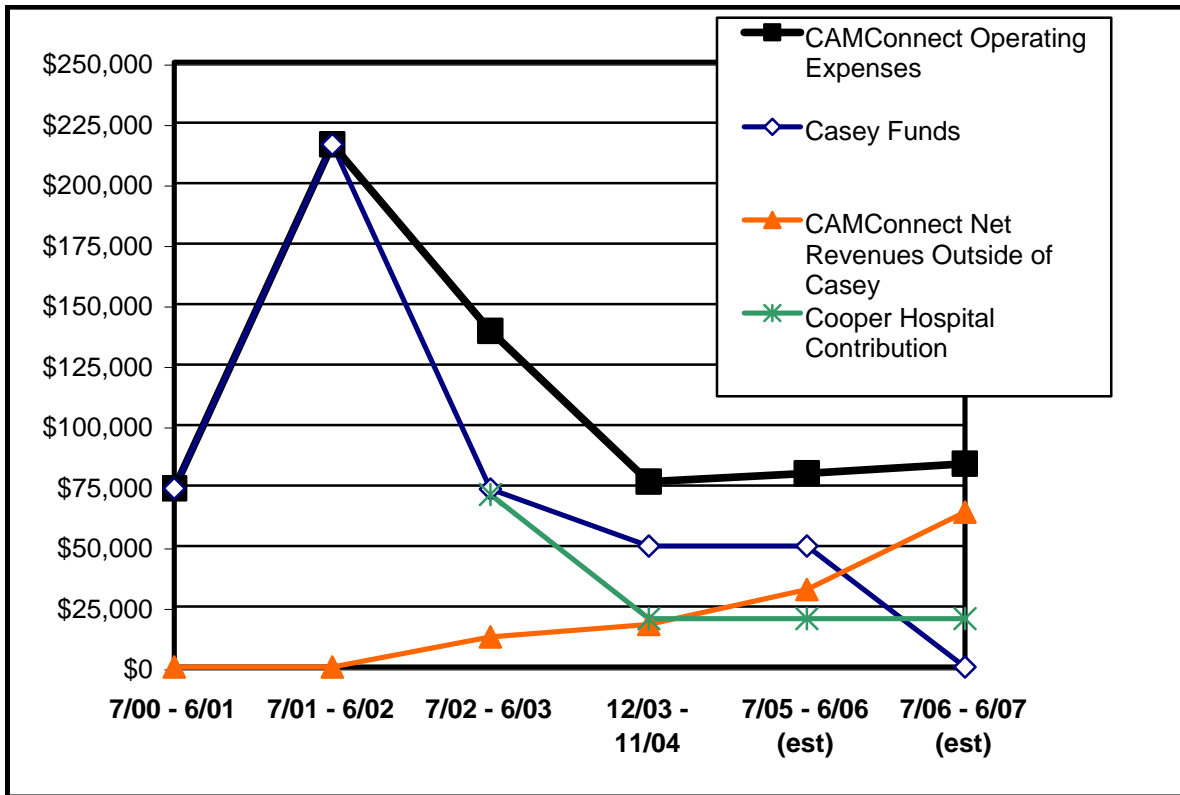


## CAMConnect is on a path to sustainability



Note: This chart is an attempt to show CAMConnect's budgetary situation on a 12-month basis. The time frames listed were adjusted to match the grant dates from Annie E. Casey to CAMConnect.

CAMConnect has adjusted over the past three years to diminishing subsidies from the Annie E. Casey Foundation. By reducing staff and focusing more on contracted and fee for service opportunities, CAMConnect has become a leaner organization that is still focused on its core mission of linking communities with information.

By 2006, CAMConnect will expand its membership base, aggressively seek partnership opportunities for grants, and build on its accomplishments of the past few years in order to become self-sufficient in the absence of future support from the Annie E. Casey Foundation. Baseline support of \$20,000 annually from the Cooper Health System (along with in-kind donation of office space and equipment) will also help to achieve the objective of sustainability.