



CAMConnect
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Date: June 7, 2007
Re: Executive Director Update

REVENUE GENERATION

Members – We have 56 members who have made a contribution since October 1, 2005. New members since April 2007 include D’Nique Pullin (resident) and American Cancer Society – Cherry Hill (small organization)

By Quarter of Last Contribution	
Q4 2005	1
Q1 2006	1
Q2 2006	9
Q3 2006	12
Q4 2006	11
Q1 2007	13
Q2 2007	9

By Rate	
Large Organization (\$500+)	10
Department (\$250)	8
Small Organization (\$100)	20
Patron (\$50)	1
Resident (\$10)	17

ONGOING CONTRACTS

Health Data - CAMConnect is included in the Camden Coalition of Healthcare Providers renewal grant proposal to the Robert Wood Johnson Foundation (New Jersey Health Initiatives) for 3 years at \$20,000 annually. The Coalition was successful in this grant application, so this will continue to be a valuable partnership for CAMConnect.

Duration: 1 year, through June 2007 (extended)
 Budget: \$20,000
 Through 4/1/07: \$12,696
 Remaining: \$7,303

Abbott Indicators – Education Law Center has signed a contract with CAMConnect for work including preparation of short data summaries as needed. I worked with ELC to develop a summary of education and demographic data for distribution, as well as 30 summary profiles at the school level for an event on April 5.

Duration: 6 months, through March 2007 (extended)
 Budget: \$5,000
 Through 6/1/07: \$2,493
 Remaining: \$2,500

Camden Center for Youth Development / CCYSC – Work is continuing on this two-year contract. We have been working on investigating dispositional outcomes in the criminal justice system for crimes committed in Camden City. Other proposed work includes comparing Camden City youth outcomes to those from surrounding municipalities and the state and developing a report card for Camden’s youth.

Duration: 2 years, through June 2007
 Budget: \$18,000
 Through 4/1/07: \$8,025
 Remaining: \$9,975

Camden Cancer Coalition – In addition to administrative fees for handling the main contract, CAMConnect will also receive up to \$3,500 for data management and response to data inquiries through June 2007. The contract will most likely be extended for another year after that. Included in this \$3,500 will be development and analysis of an online survey designed to go to employees of Camden institutions, as well as updating of a six-page summary handout of cancer facts. For the online survey, I developed a SurveyMonkey format and have received 700+ responses from Cooper, Planned Parenthood, and the City of Camden. I have also updated the Coalition website with new materials.

Budget White Paper – I am working with Cooper's Ferry to develop a white paper on the City budget, building on our previous work. The main objective is establishing a sound baseline for the City's current structural deficit so that policymakers can operate from a common understanding of the issues. I have completed this report, which has sections on the City's revenues and expenses. Total budget for this effort is \$3,300.

Robert Wood Johnson Foundation (RWJF) – The New Jersey Health Initiatives (NJHI) component of RWJF has requested some ongoing assistance with their grantee database and generating reports. This would be similar to the work we did in generating reports from our health database in Access. NJHI has also requested some maps to illustrate the location of their projects throughout New Jersey. Total budget is up to \$5,500. The first reports are scheduled for delivery by the end of June.

Heart of Camden – I've prepared a series of parcel maps illustrating proposed neighborhood development projects. Total budget is <\$1,000.

POTENTIAL CONTRACTS / GRANTS

Camden Empowerment Zone – I am working with the City and the Empowerment Zone to organize a possible GIS training for community organizations that would introduce them to the City's new online GIS system as well as other GIS information. We have submitted a proposal and are still working out details for this training.

OTHER DATA AND INFORMATION

Election results for the May City Council and June primary elections have been posted

We continue to post monthly updates from the Superintendent of Schools

Upcoming on website: year-to-date crime data, BRFSS information, newsletter, dropout data

Upcoming project for summer intern David Gonzalez: Updated Camden Facts neighborhood reports

SCHEDULE

Exec Committee Meetings 2007

First Thursday of each month at Camden Empowerment Zone, starting at 10 a.m.

March 1

August 2

April 5

September 6

May 3

October 4

June 7

November 1

December 6

Board Meetings 2007

May 17

Members Meetings 2007

September 20 (tentative) – TBD

December 7 (tentative) - TBD