



CAMConnect
 E & R Building, Suite 142
 401 Haddon Avenue
 Camden, NJ 08103
 Phone (856) 968-9506
 Fax (856) 968-6216
www.camconnect.org

Date: April 5, 2007
Re: Executive Director Update

REVENUE GENERATION

Members – We have 54 members who have made a contribution since October 1, 2005. New members in March 2007 include Clifton Johnson (resident) and Camden Matters (small organization)

By Quarter of Last Contribution	
Q4 2005	2
Q1 2006	1
Q2 2006	15
Q3 2006	12
Q4 2006	11
Q1 2007	13

By Rate	
Large Organization (\$500+)	10
Department (\$250)	8
Small Organization (\$100)	19
Patron (\$50)	1
Resident (\$10)	16

ONGOING CONTRACTS

Camden Center for Youth Development / CCYSC – Work is continuing on this two-year contract. We have been working on investigating dispositional outcomes in the criminal justice system for crimes committed in Camden City. Other proposed work includes comparing Camden City youth outcomes to those from surrounding municipalities and the state and developing a report card for Camden's youth. The departure of Greg Allen means we will be working with Dr. Horton for the duration of this project.

Duration: 2 years, through June 2007
 Budget: \$18,000
 Through 4/1/07: \$8,025
 Remaining: \$9,975

Health Data - CAMConnect is included in the Camden Coalition of Healthcare Providers renewal grant proposal to the Robert Wood Johnson Foundation (New Jersey Health Initiatives) for 3 years at \$20,000 annually. The site visit for this renewal is on Tuesday, April 17

Duration: 1 year, through February 2007 (extended)
 There is a site visit scheduled by RWJF on Tuesday, April 17
 Budget: \$20,000
 Through 4/1/07: \$12,696
 Remaining: \$7,303

Abbott Indicators – Education Law Center has signed a contract with CAMConnect for work including preparation of short data summaries as needed. I worked with ELC to develop a summary of education and demographic data for distribution, as well as 30 summary profiles at the school level for an event on April 5.

Duration: 6 months, through March 2007 (extended)
 Budget: \$5,000
 Through 4/5/07: \$2,000
 Remaining: \$3,000

Camden Cancer Coalition – In addition to administrative fees for handling the main contract, CAMConnect will also receive up to \$3,500 for data management and response to data inquiries through June 2007. Included in this \$3,500 will be development and analysis of an online survey designed to go to employees of Camden institutions, as well as updating of a six-page summary handout of cancer facts. For the online survey, I developed a SurveyMonkey template in March and began collecting and entering data.

Budget White Paper – I am working with Cooper's Ferry to develop a white paper on the City budget, building on our previous work. The main objective is establishing a sound baseline for the City's current structural deficit so that policymakers can operate from a common understanding of the issues. I have completed the first part of this report, which involved an examination of the City's revenue trends over the past five years. Total budget for this effort is \$3,300.

Robert Wood Johnson Foundation (RWJF) – The New Jersey Health Initiatives (NJHI) component of RWJF has requested some ongoing assistance with their grantee database and generating reports. This would be similar to the work we did in generating reports from our health database in Access. NJHI has also requested some maps to illustrate the location of their projects throughout New Jersey. Total budget to be determined.

Heart of Camden / VOADV – I've prepared a series of parcel maps illustrating proposed neighborhood development projects. Total budget is <\$500.

POTENTIAL CONTRACTS / GRANTS

Camden Empowerment Zone – I am working with the City and the Empowerment Zone to organize a possible GIS training for community organizations that would introduce them to the City's new online GIS system as well as other GIS information. We are still working out details for this training.

LAEDA – I met with LAEDA on March 1 to discuss a possible partnership and contract for CAMConnect to cover a wide range of areas, potentially including a business survey, market study of key commercial corridors, mapping / condition surveys, and data storage. I am working on a proposal for LAEDA to determine which of these options they are most interested in.

SCHEDULE

Exec Committee Meetings 2007

First Thursday of each month at Camden Empowerment Zone, starting at 10 a.m.

March 1	August 2
April 5	September 6
May 3	October 4
June 7	November 1
	December 6

Upcoming Board Meetings 2007

May 17 (tentative) – TBD
September 20 (tentative) – TBD

Members Meetings 2007

May 7 (tentative) – TBD
December 7 (tentative) - TBD