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Date: January 4, 2007
Re: Executive Director Update

FUND DEVELOPMENT

William Penn Foundation – Jeff has been in contact with several people at the William Penn Foundation and they may be receptive to a short proposal to build civic capacity around the Camden recovery and the renewal of the legislation. Tentatively, this proposal will be in the range of \$75,000. Key activities will include meeting of experts to discuss the existing legislation, its implementation, and desired steps going forward. There would also potentially be a facilitated public meeting of some kind to obtain public input. Finally, some sort of evaluation mechanism, most likely an improved version of the online survey we did in late 2005 would be included.

Camden City Funders Convening – This funders-only event is scheduled to take place on Wednesday, January 17 at Rutgers-Camden (agenda is included in your packet). I contacted the organizers, who have requested a one-page summary of Camden data to share at this event.

REVENUE GENERATION

Members – We have 50 members who have made a contribution since October 1, 2005. Total member contributions (excluding Cooper) in 2006 were \$7,000. I have created a member database in Access that allows for easier tracking and updating of member information.

By Quarter of Last Contribution	
Q4 2005	5
Q1 2006	6
Q2 2006	15
Q3 2006	12
Q4 2006	11
Q1 2007	1

By Rate	
Large Organization (\$500+)	10
Department (\$250)	8
Small Organization (\$100)	16
Patron (\$50)	1
Resident (\$10)	15

Foundations –A Casey consultant informed me that the Foundation had decided to release the remaining \$20,000 match, pending documentation of CAMConnect expenses for the past year. I submitted the necessary documentation a few weeks ago and I will follow up to make sure everything is set.

ONGOING AND POTENTIAL CONTRACTS / FEE FOR SERVICES

Camden Center for Youth Development / CCYSC – Work is continuing on this two-year contract. We have been working on investigating dispositional outcomes in the criminal justice system for crimes committed in Camden City. Other proposed work includes comparing Camden City youth outcomes to those from surrounding municipalities and the state and developing a report card for Camden’s youth. The departure of Greg Allen means we will be working with Dr. Horton for the duration of this project.

Duration: 2 years, through June 2007
 Budget: \$18,000
 Through 12/1/06: \$7,100
 Remaining: \$10,900

Health Data - CAMConnect is included in the Camden Coalition of Healthcare Providers renewal grant proposal to the Robert Wood Johnson Foundation for 3 years at \$20,000 annually. We managed the IRB processes at each hospital (we are now approved through fall 2007 at all three hospitals) and data acquisition work. Upcoming work will include acquisition of probabilistic linkage software to help us clean the database and identify matching patient records. This software will also be useful to CAMConnect in other activities.

Duration: 1 year, through February 2007

Budget: \$20,000

Through 11/15/06: \$9,146

Remaining: \$10,804

Abbott Indicators -Education Law Center has funding for additional work in Camden. ELC has signed a contract with CAMConnect for work including preparation short data summaries as needed by a new ELC branch / advocate in Camden (Lauren Hill). I am working with ELC to develop a summary of education and demographic data for distribution.

Duration: 6 months, through March 2007

Budget: \$5,000

Through 9/30/06: \$677

Remaining: \$4,323

OTHER PROJECTS

Data Open House 2006 – This event went fairly well and had about 50 attendees, even without the classes that we've had in previous years. I presented on poverty data, while a representative from the Housing and Community Development Network of New Jersey presented information on their Cities in Transition report. We signed up four new members directly related to this event.

Camden Numbers & Data – Sean updated most of this data before he left and reformatted the report. I need to double check on the TANF and WIC data to make sure we have the wording correct.

Camden Facts 2006 – I hope to build on the Camden Demographics report we prepared in 2006 to update our 2002-2003 work on a citywide Camden Facts report. The Camden Demographics report is featured on the Governor's website for the COO Search.

COO Reports – CAMConnect has created a website where reports and correspondence from Randy Primas and the State are included. This includes the two and four year reports from the COO, the memorandum of understanding that Randy did not sign, and other relevant materials.

Data Request Log – Based on a template from the NNIP partner in Indianapolis, I created a database to track requests that I receive. Other than people asking if CAMConnect is the Camden County Jail (about 2-3 per month) we get a wide variety of other requests.

SCHEDULE

Conferences – The next NNIP meeting is in Washington, January 17-19. Hilary and I will both attend. I submitted a summary of accomplishments for this meeting, which is included in your packet.

Exec Committee Meetings 2007

First Thursday of each month at Camden Empowerment Zone, starting at 10 a.m.

January 4
February 1
March 1
April 5

May 3
June 7
August 2
September 6

October 4
November 1
December 6